

BOARD TALK

September 1, 2009

Board Talk is published to keep staff informed about actions of the Big Sandy ISD Board of Trustees. BSISD Trustees meet monthly in regular meeting on the second Monday of the month. They may also meet in called meetings for workshops, retreats, or to handle routine business. Meetings are held at 6:30 PM at the Board Room. Agendas are posted at the school, business office and on the BSISD website. Anyone wishing to address the Board may do so by signing up to speak just prior to the beginning of the meeting.

Public Hearing

For the Public Hearing portion of the board meeting, Mr. Beene presented a power point on the budget process.

Business and Financials

Trustees adopted the 2009-2010 budget as presented. M&O rate was set at \$1.04 and the I&S rate was set at \$0.2560. A copy of the adopted budget for 2009-2010 is attached.

Next regular board meeting is Monday, September 14, 2009 at 6:30 PM in the business office boardroom.

Board Members:

Lawrence Harper, President
Jamey Childress, Vice President
Mary Lingle, Secretary
Bonne Reed, Member

Jana Rushing, Member
Mark McDonald, Member
Scott Stanford, Member

FUND	DESCRIPTION	ORIGINAL APPROPRIATIONS	DEBIT	CREDIT	REVISED APPROPRIATIONS	POSTED
199						
By Function						
11	Instruction	3,403,406.00	-	99,000.00	3,304,406.00	
12	Instructional Resources	68,902.00	7,500.00		76,402.00	
13	Curriculum Development	20,000.00	3,000.00		23,000.00	
23	School Leadership	412,930.00	10,000.00		422,930.00	
31	Guidance, Counseling	119,720.00	7,500.00		127,220.00	
33	Health Services	51,280.00	5,000.00		56,280.00	
34	Student Transportation	272,847.00	-	26,500.00	246,347.00	
36	Extracurricular Activities	278,409.00	15,000.00		293,409.00	
41	General Administration	405,044.00	15,000.00		420,044.00	
51	Plant Maintenance	642,647.00	15,000.00		657,647.00	
52	Security & Monitoring	4,100.00	2,500.00		6,600.00	
53	Data Processing Services	33,564.00	-		33,564.00	
71	Debt Service	24,080.00	15,000.00		39,080.00	
81	Facilities Acquisition & Construction	52,500.00	15,000.00		67,500.00	
93	Payments to Member Districts (SSA)	188,136.00	15,000.00		203,136.00	
FUND						
240						
By Function						
35	USDA Donated Commodities	314,952.00	20,776.00		335,728.00	
35	Revenue	(314,952.00)		20,776.00	(335,728.00)	
FUND						
599						
By Function						
71	Bond Prin & Interest	155,286.00	81,512.00		236,798.00	
71	Revenues	(155,286.00)		81,512.00	(236,798.00)	
Totals		5,977,565.00	227,788.00	227,788.00	5,977,565.00	

Explanation:
To Appropriate Funds for Board Approved Expenditures

Business Manager _____ Date _____

Superintendent _____ Date _____

Board President _____ Date _____